

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|--|----------|---------------|---------------|---------------|------------------------------|---------|---------|
| | | | | | Group | B | Overall |
| | | | PJs in State: | 2 | | | |
| Program Progress: | | | | | | | |
| % of Funds Committed | 98.60 % | 96.77 % | 1 | 96.45 % | 70 | 68 | |
| % of Funds Disbursed | 96.25 % | 92.82 % | 1 | 87.93 % | 89 | 86 | |
| Leveraging Ratio for Rental Activities | 6.83 | 6.06 | 1 | 4.73 | 100 | 100 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 99.29 % | 99.90 % | 2 | 83.38 % | 62 | 54 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 73.41 % | 72.61 % | 1 | 70.15 % | 48 | 48 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 83.47 % | 81.83 % | 1 | 80.67 % | 51 | 50 | |
| % of 0-30% AMI Renters to All Renters*** | 58.26 % | 44.58 % | 1 | 45.30 % | 78 | 73 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 97.52 % | 99.21 % | 2 | 95.32 % | 38 | 38 | |
| Overall Ranking: | | | In State: | 1 / 2 | Nationally: | 85 84 | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$9,379 | \$17,974 | | \$26,635 | 242 Units | 12.60 % | |
| Homebuyer Unit | \$18,527 | \$19,060 | | \$14,938 | 766 Units | 40.00 % | |
| Homeowner-Rehab Unit | \$13,031 | \$21,451 | | \$20,675 | 168 Units | 8.80 % | |
| TBRA Unit | \$356 | \$2,440 | | \$3,216 | 738 Units | 38.60 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lincoln NE

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|----------|-----------|-----------|
| PJ: | \$45,005 | \$100,478 | \$18,904 |
| State:* | \$88,098 | \$93,539 | \$22,675 |
| National:** | \$95,185 | \$74,993 | \$23,434 |

CHDO Operating Expenses:
(% of allocation)

PJ: 0.7 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.78

| | Rental % | Homebuyer % | Homeowner % | TBRA % | | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|--|--|--|--|--|--|--|
| RACE: | | | | | HOUSEHOLD TYPE: | | | | |
| White: | 89.4 | 74.8 | 79.2 | 59.8 | Single/Non-Elderly: | 45.3 | 26.7 | 19.0 | 52.9 |
| Black/African American: | 5.5 | 9.0 | 5.4 | 25.3 | Elderly: | 27.1 | 1.2 | 11.9 | 2.3 |
| Asian: | 0.0 | 1.4 | 0.6 | 0.0 | Related/Single Parent: | 14.4 | 24.1 | 22.6 | 37.9 |
| American Indian/Alaska Native: | 0.8 | 1.3 | 0.6 | 4.6 | Related/Two Parent: | 7.6 | 38.8 | 32.1 | 4.6 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.1 | 0.0 | 0.0 | Other: | 5.5 | 9.3 | 14.3 | 2.3 |
| American Indian/Alaska Native and White: | 0.4 | 0.0 | 0.0 | 0.0 | | | | | |
| Asian and White: | 0.0 | 0.0 | 0.0 | 1.1 | | | | | |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 1.1 | | | | | |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 1.1 | | | | | |
| Other Multi Racial: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Asian/Pacific Islander: | 0.4 | 4.2 | 0.0 | 0.0 | | | | | |
| ETHNICITY: | | | | | | | | | |
| Hispanic | 3.4 | 9.2 | 14.3 | 6.9 | | | | | |
| HOUSEHOLD SIZE: | | | | | SUPPLEMENTAL RENTAL ASSISTANCE: | | | | |
| 1 Person: | 68.2 | 26.3 | 27.4 | 55.2 | Section 8: | 47.0 | 0.1 [#] | | |
| 2 Persons: | 13.6 | 20.4 | 31.0 | 16.1 | HOME TBRA: | 0.0 | | | |
| 3 Persons: | 7.2 | 17.8 | 11.9 | 11.5 | Other: | 5.9 | | | |
| 4 Persons: | 5.5 | 17.8 | 11.9 | 13.8 | No Assistance: | 47.0 | | | |
| 5 Persons: | 3.4 | 9.4 | 10.7 | 1.1 | | | | | |
| 6 Persons: | 1.7 | 4.4 | 1.8 | 1.1 | | | | | |
| 7 Persons: | 0.4 | 2.1 | 4.2 | 1.1 | | | | | |
| 8 or more Persons: | 0.0 | 1.8 | 1.2 | 0.0 | | | | | |
| | | | | | # of Section 504 Compliant Units / Completed Units Since 2001 | | | | 30 |

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lincoln State: NE Group Rank: 85
 (Percentile)
 State Rank: 1 / 2 PJs Overall Rank: 84
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|--------------|----------|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 76.20% | 99.29 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 50.90% | 73.41 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 83.47 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 90.88% | 97.52 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 2.550 | 0.6 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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